

# *Joint Budget Committee Hearing: Medicaid Behavioral Health Community Programs*

December 16, 2015

Gretchen Hammer, Medicaid Director  
Laurel Karabatsos, Deputy Health Programs Office Director  
John Bartholomew, Chief Financial Officer



**COLORADO**

Department of Health Care  
Policy & Financing

# ***Our Mission***

Improving health care access and outcomes for the people we serve while demonstrating sound stewardship of financial resources

# ***Our Vision***

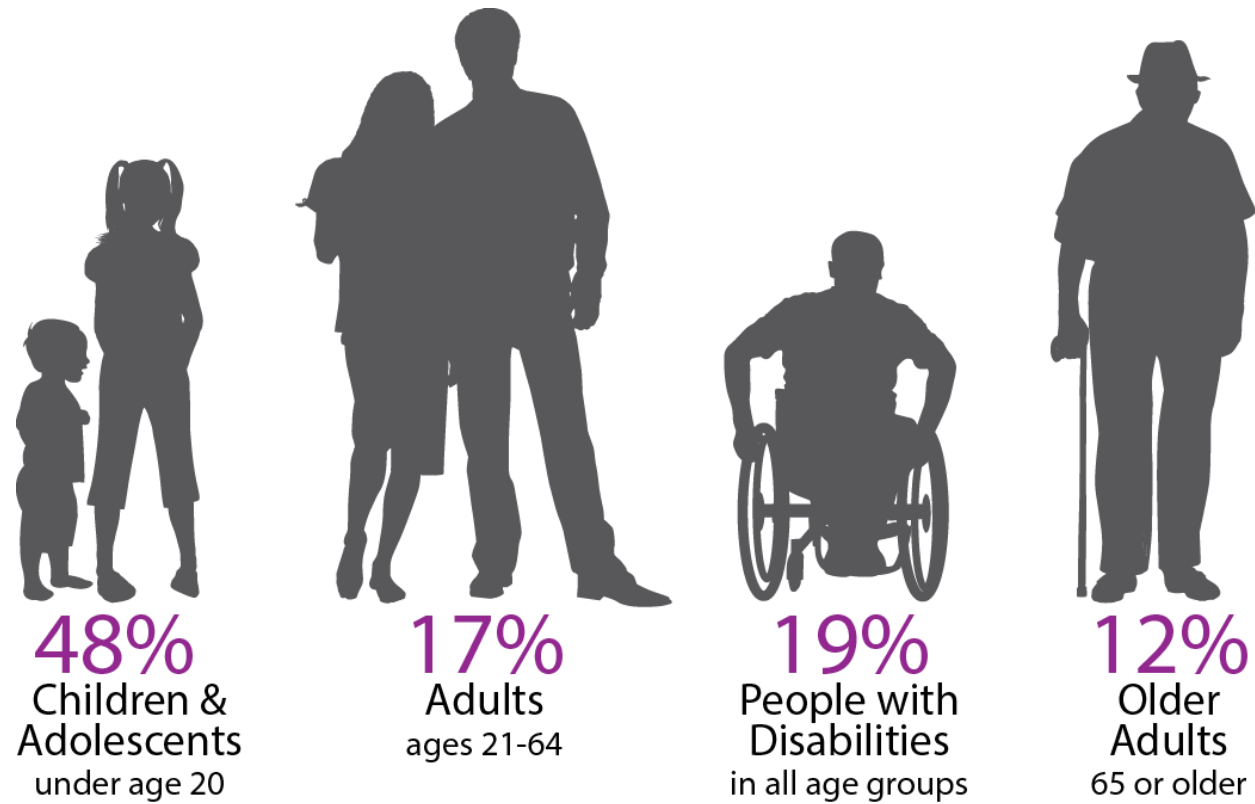
Coloradans we serve have integrated health care and enjoy physical, mental and social well-being



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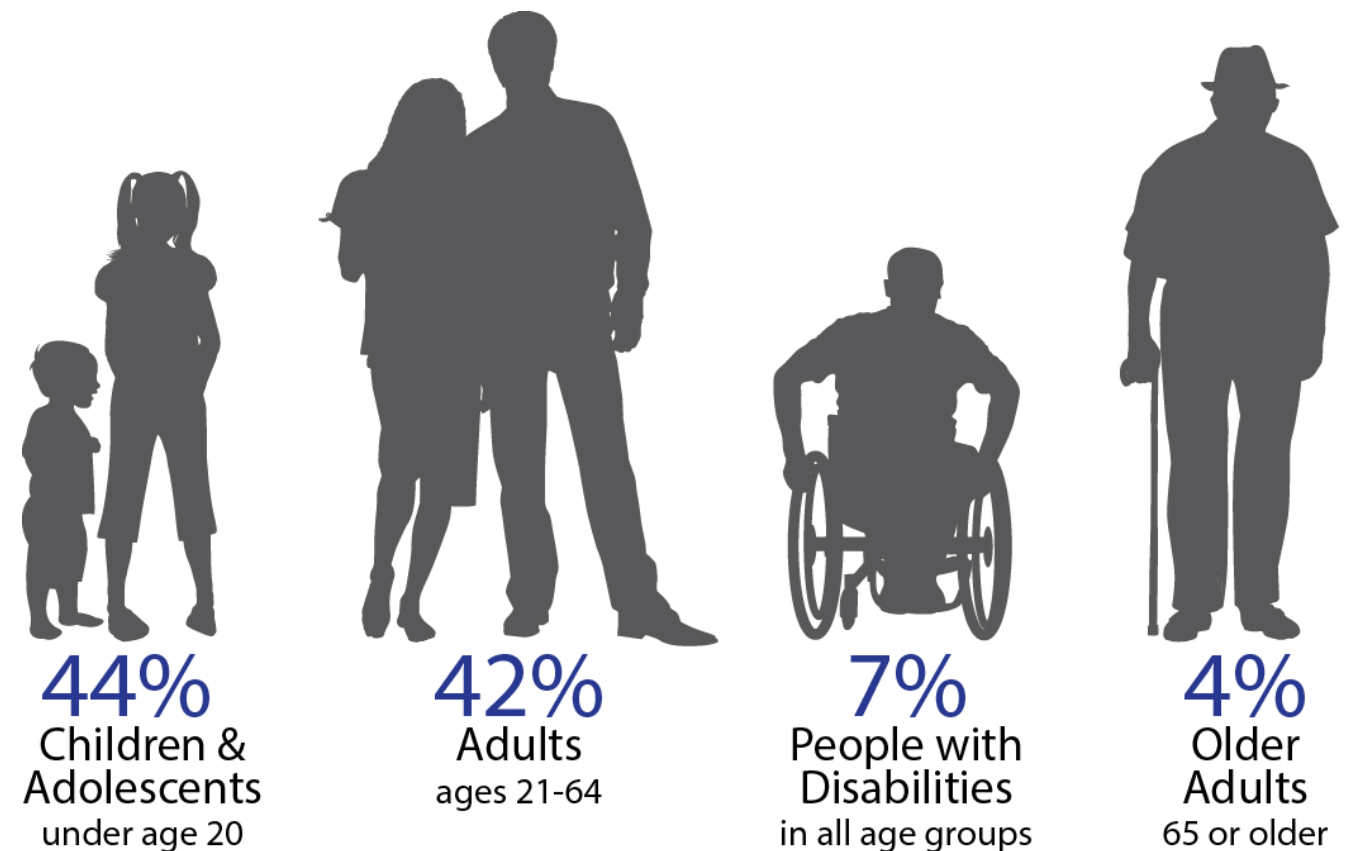
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# Medicaid's Evolving Population



FY 1995-96 Medicaid Case Load

FY 2014-15 Medicaid Case Load



# *Evolving Behavioral Health Landscape*

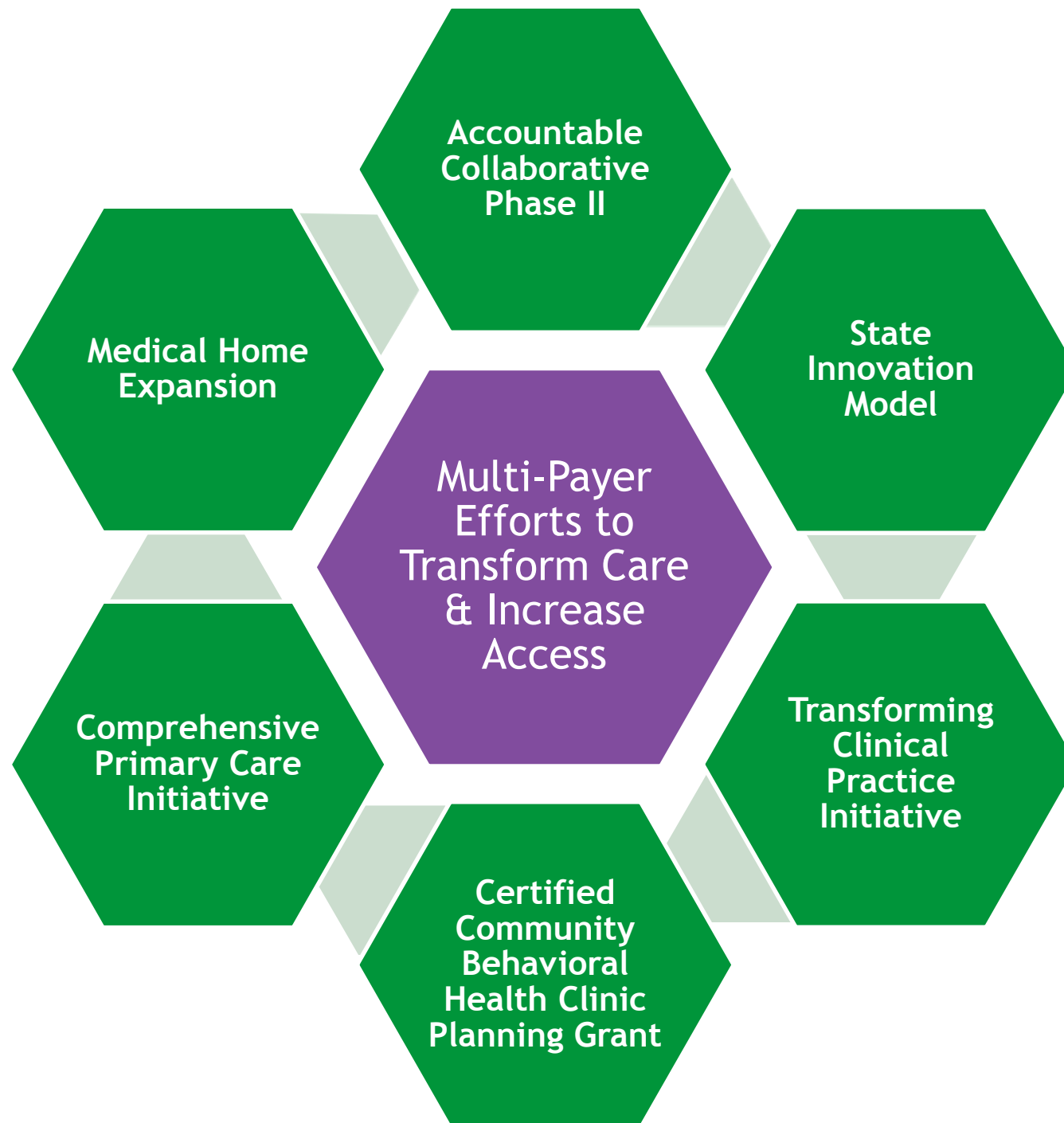
- **Now...**
  - Greater understanding of relationship of physical and behavioral health
  - More diverse population with diverse physical and behavioral health needs
- The time is right to evaluate and make changes to our system to ensure it meets the needs of **clients, our providers, and for the taxpayers**

# *Barriers to Improved Behavioral Health*

- Two systems continues to promulgate the misperception that behavioral health needs are distinct from physical health needs
- List of covered diagnosis does not support the broad spectrum of behavioral services
- Two different payment methodologies and administrative agencies inhibits integration and the delivery of whole person care



# *Better, Smarter, Healthier: Aligning Transformation Efforts*



# *Responses to Committee Questions*

Gretchen Hammer, Medicaid Director  
Laurel Karabatsos, Deputy Office Director/Delivery  
System and Payment Innovation Division Director



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# *ACC Phase II: Guiding Principles*

1. Person- and family-centeredness

2. Accountability at every level


3. Outcomes-focused and value-based



# ACC Phase II: Outcomes

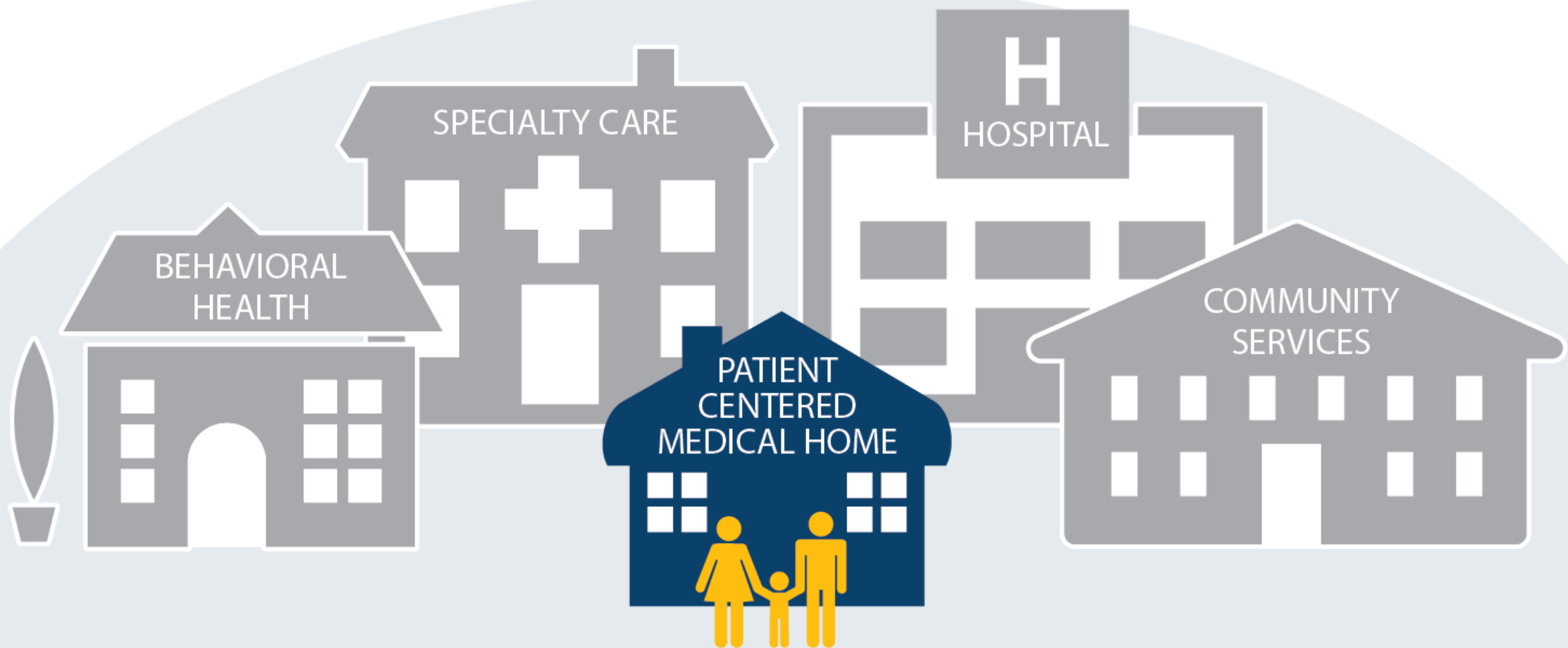
<b>Improved Health</b> 	Health Management
	Population Health
	Social Well-being

<b>More Value</b> 	Evidence-based Cost Efficiency
	Goals by Population and Service

<b>Better Experience</b> 	Client Engagement
	Efficient Systems

# *ACC Phase II: Integrating Care, Fostering Value*

Regional Accountable Entity



Data & Analytics

# *ACC Phase II: Developing & Strengthening Relationships*



# *Payment Reform Continuum*



# *HB 12-1281 Pilot #1: Rocky Mountain Prime Early Results*

**x2** as many  
practices are  
using the Patient  
Activation Model  
as projected



Community Health Workers  
have completed nearly

**4,000**  
interventions

**43%** practices have  
done practice  
transformation  
work



# State Innovation Model

## PRIMARY DRIVER

All drivers support each element of the triple aim

## SIM TRIPLE AIM

## SIM GOAL

By 2019, 80% of Coloradans will have access to comprehensive care that integrates physical and behavioral health, using increasingly value-based payment models

Better Experience  
of Care

Lower Costs

Improved  
Population Health

Payment Reform

Practice Transformation

Population Health

Health Information  
Technology

# *Other*

- Current Payment for Behavioral Health Services
- Medicare-Medicaid Enrollees

# *Thank You*

Gretchen Hammer, Medicaid Director  
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